



Republic of the Philippines  
**Santa Rosa (NE) Water District**

Santa Rosa -- Fort Magsaysay Road, Brgy. Rizal, Santa Rosa, Nueva Ecija  
☎ (044) 940 - 6800; 📠 (044) 940 - 0142

November 27, 2017

**MS. ELISA D. SALON**  
Director IV  
Department of Budget and Management  
Regional Office III  
City of San Fernando, Pampanga



Dear Dir. Salon,

Transmitting herewith is the Santa Rosa (NE) Water District's Annual Procurement Plan for the Fiscal Year 2018.

Thank you.

Respectfully yours,

  
**ENGR. JOEL FELIX H. BERNARDO**  
General Manager

**ANNUAL PROCUREMENT PLAN FOR 2018  
For Common-Use Supplies and Equipment**

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

1. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
2. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps-philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
3. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
4. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
  - a. DBM Central Office- for entities in the Central Office
  - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
 The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
  - a. app.nga.ps@gmail.com- For central and regional offices of all national government agencies
  - b. app.suc.ps@gmail.com- For main and other campuses of all state universities and colleges
  - c. app.gocc.ps@gmail.com- For all central and regional offices of government owned and controlled corporations
  - d. app.deped.ps@gmail.com- For primary and secondary schools
  - e. app.lgu.ps@gmail.com - For Local government units
5. Consistent with Circular Letter No.2017-12 dated October 19, 2017, the APP for FY 2018 must be submitted on or before **November 30, 2017**.
6. Rename your APP file in the following format: APP2018- Name of Agency- Region (e.g. APP2018 -PS- Central Office).
7. For further assistance/clarification, agencies may call the Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)689-7750 loc. 4021.

Department/Bureau/Office: SANTA ROSA (N.E.) WATER DISTRICTRegion: III - PampangaAddress: SANTA ROSA-FORT MAGSAYSAY ROAD, BRGY. RIZAL, SANTA ROSA NUEVA ECJAAgency Account Code: No CodeContact Person: ENGR. JOEL FELIX H. BERNARDOPosition: GENERAL MANAGERE-mail: srwd@santarosawater.gov.phTelephone/Mobile Nos: 449400142

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																				
<b>COMMON ELECTRICAL SUPPLIES</b>																				
1 BATTERY, dry cell, AA, 2 pieces per blister pack	pack		5		5		5		5		5		5		5		5	20	20.28	405.60
2 BATTERY, dry cell, AAA, 2 pieces per blister pack	pack				0				0				0				0	0	19.20	-
3 BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0				0				0				0	0	91.94	-
4 FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	tube				0				0				0				0	0	40.97	-
5 Ligth Bulb, LED, 7 watts 1 pc in individual box	piece				0				0				0				0	0	75.39	-
6 TAPE, ELECTRICAL, 18mm x 16M min	roll				0				0				0				0	0	18.93	-
<b>COMMON OFFICE SUPPLIES</b>																				
1 ACETATE, thickness: 0.075mm min (gauge #3)	roll				0				0				0				0	0	766.73	-
2 AIR FRESHENER, aerosol, 280ml/150g min	can				0				0				0				0	0	88.69	-
3 ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle		5		5		5		5		5		5		5		5	20	49.73	994.60



4	CARBON FILM, PE, black, size 210mm x 297mm	box				0				0					0	0	205.48	-
5	CARBON FILM, PE, black, size 216mm x 330mm	box				0				0					0	0	210.91	-
6	CARTOLINA, assorted colors	pack				0				0					0	0	67.06	-
7	CHALK, molded, white, dustless, length: 78mm min	box				0				0					0	0	26.89	-
8	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0				0					0	0	38.19	-
9	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0				0					0	0	40.47	-
10	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box				0				0					0	0	7.87	-
11	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box				0				0					0	0	13.94	-
12	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box				0				0					0	0	19.88	-
13	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box				0				0					0	0	41.10	-
14	CORRECTION TAPE, film base type, UL 6m min	piece				0				0					0	0	18.26	-
15	DATA FILE BOX, made of chipboard, with closed ends	box				0				0					0	0	72.57	-
16	DATA FOLDER, made of chipboard, taglia lock	piece				0				0					0	0	71.39	-
17	ENVELOPE, DOCUMENTARY, for A4 size document	box				0				0					0	0	424.47	-
18	ENVELOPE, DOCUMENTARY, for legal size document	box				0				0					0	0	538.80	-
19	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box				0				0					0	0	667.84	-
20	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0				0					0	0	28.71	-
21	ENVELOPE, MAILING, white, 80gsm (-5%)	box				0				0					0	0	341.79	-
22	ENVELOPE, mailing, white, with window	box				0				0					0	0	427.23	-
23	ERASER, FELT, for blackboard/whiteboard	piece				0				0					0	0	11.55	-
24	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0				0					0	0	6.23	-
25	FASTENER, METAL, 70mm between prongs	box				0				0					0	0	59.37	-
26	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0				0					0	0	73.59	-
27	FILE TAB DIVIDER, bristol board, for A4	set				0				0					0	0	12.98	-
28	FILE TAB DIVIDER, bristol board, for legal	set				0				0					0	0	17.31	-
29	FOLDER, FANCY, for A4 size documents	bundle				0				0					0	0	258.50	-
30	FOLDER, FANCY, for legal size documents	bundle				0				0					0	0	302.85	-
31	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0				0					0	0	177.92	-
32	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0				0					0	0	222.27	-
33	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0				0					0	0	776.59	-
34	FOLDER, TAGBOARD, for A4 size documents	pack				0				0					0	0	226.05	-
35	FOLDER, TAGBOARD, for legal size documents	pack				0				0					0	0	208.38	-
36	GLUE, all purpose, gross weight: 200 grams min	jar				0				0					0	0	49.73	-
37	INDEX TAB, self-adhesive, transparent	box				0				0					0	0	53.74	-



38	LOOSELEAF COVER, made of chipboard, for legal	bundle					0									0	0	676.00	-
39	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece					0									0	0	43.26	-
40	MARKER, FLUORESCENT, 3 assorted colors per set	set					0									0	0	36.97	-
41	MARKER, whiteboard, black, felt tip, bullet type	piece					0									0	0	10.69	-
42	MARKER, whiteboard, blue, felt tip, bullet type	piece					0									0	0	10.69	-
43	MARKER, whiteboard, red, felt tip, bullet type	piece					0									0	0	10.69	-
44	MARKER, PERMANENT, bullet type, black	piece					0									0	0	10.04	-
45	MARKER, PERMANENT, bullet type, blue	piece					0									0	0	10.04	-
46	MARKER, PERMANENT, bullet type, red	piece					0									0	0	10.04	-
47	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece					0									0	0	12.52	-
48	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad					0									0	0	32.45	-
49	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad					0									0	0	44.32	-
50	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad					0									0	0	59.49	-
51	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad					0									0	0	18.99	-
52	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	5	5	5	5	5	5	5	5	5	20						6.91	138.20
53	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box					0									0	0	14.04	-
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	20	20	20	20	20	20	20	20	20	80						137.66	11,012.80
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	20	20	20	20	20	20	20	20	20	80						160.94	12,875.20
56	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream					0									0	0	119.09	-
57	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream					0									0	0	123.08	-
58	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream					0									0	0	95.18	-
59	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll					0									0	0	34.29	-
60	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box					0									0	0	20.40	-
61	PHILIPPINE NATIONAL FLAG, 100% polyester	piece					0									0	0	319.07	-
62	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	4	4	4	4	4	4	4	4	4	16						62.73	1,003.68
63	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	2	2	2	2	2	2	2	2	2	8						97.34	778.72
64	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle					0									0	0	267.14	-
65	RUBBER BAND, 70mm min lay flat length (#18)	box	2	2	2	2	2	2	2	2	2	8						97.04	776.32
66	RULER, plastic, 450mm (18"), width: 38mm min	piece	5	5			0									0	5	16.10	80.50
67	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	12	12	12	12	12	12	12	12	12	48						35.99	1,727.52
68	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece					0									0	0	35.99	-
69	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece					0									0	0	35.99	-



70	STAMP PAD INK, purple or violet	bottle				0				0					0	0	25.62	-
71	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece				0				0					0	0	28.77	-
72	STAPLE WIRE, for heavy duty staplers, (23/13)	box				0				0					0	0	21.51	-
73	STAPLE WIRE, STANDARD, (26/6)	box	5		5			5		5			10		10	25	19.68	492.00
74	TAPE, MASKING, width: 24mm (±1mm)	roll				0				0					0	0	57.32	-
75	TAPE, MASKING, width: 48mm (±1mm)	roll				0				0					0	0	109.24	-
76	TAPE, PACKAGING, width: 48mm (±1mm)	roll				0				0					0	0	29.08	-
77	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	5		5			5		5			5		5	20	11.36	227.20
78	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll				0				0					0	0	27.58	-
79	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	10		10			10		10			10		10	40	70.30	2,812.00
80	TWINE, plastic, one (1) kilo per roll	roll				0				0					0	0	51.92	-
81	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0				0					0	0	133.99	-
82	Airline Travel	ticket				0				0					0	0	0.00	-
<b>COMMON OFFICE DEVICES</b>																		
1	CUTTER BLADE, for heavy duty cutter	tube				0				0					0	0	10.22	-
2	CUTTER KNIFE, for general purpose	piece				0				0					0	0	20.55	-
3	DATING AND STAMPING MACHINE, heavy duty	piece				0				0					0	0	497.52	-
4	PENCIL SHARPENER, manual, single cutter head	piece				0				0					0	0	194.69	-
5	PUNCHER, paper, heavy duty, with two hole guide	piece				0				0					0	0	123.42	-
6	SCISSORS, symmetrical, blade length: 65mm min	pair	5		5			0		0					0	5	14.28	71.40
7	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	5		5			0		0					0	5	85.45	427.25
8	STAPLER, BINDER TYPE, heavy duty, desktop	piece				0				0					0	0	913.95	-
9	STAPLE REMOVER, PLIER-TYPE	piece				0				0					0	0	18.91	-
10	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece				0				0					0	0	51.57	-
11	WASTEBASKET, non-rigid plastic	piece				0				0					0	0	25.96	-
<b>COMMON JANITORIAL SUPPLIES</b>																		
1	BROOM, soft (tambo)	piece				0				0					0	0	91.94	-
2	BROOM, STICK (TING-TING), usable length: 760mm min	piece				0				0					0	0	24.88	-
3	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle				0				0					0	0	43.26	-
4	CLEANSER, SCOURING POWDER, 350g min./can	can				0				0					0	0	24.88	-
5	DETERGENT POWDER, all purpose, 1kg	pouch				0				0					0	0	38.93	-
6	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0				0					0	0	125.20	-
7	DUST PAN, non-rigid plastic, w/ detachable handle	piece				0				0					0	0	28.12	-
8	FLOOR WAX, PASTE, RED	can				0				0					0	0	280.13	-
9	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0				0					0	0	90.85	-
10	INSECTICIDE, aerosol type, net content: 600ml min	can				0				0					0	0	142.77	-



11	MOP BUCKET, heavy duty, hard plastic	piece				0			0					0	0	1,987.44	-
12	MOPHANDLE, heavy duty, aluminum, screw type	piece				0			0					0	0	148.18	-
13	MOPHEAD, made of rayon, weight: 400 grams min	piece				0			0					0	0	110.32	-
14	RAGS, all cotton, 32 pieces per kilogram min	bundle				0			0					0	0	51.68	-
15	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0			0					0	0	107.08	-
16	TRASHBAG, plastic, transparent	roll				0			0					0	0	145.48	-
17	DETERGENT BAR, 140 grams as packed	bar				0			0					0	0	7.57	-
<b>COMMON OFFICE EQUIPMENT</b>																	
1	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0			0					0	0	10,816.00	-
2	CALCULATOR, compact, 12 digits	unit	5		5				0					0	5	140.61	703.05
3	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0			0					0	0	273.10	-
4	CHAIR, monobloc, white, with backrest, w/o armrest	piece				0			0					0	0	273.10	-
5	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0			0					0	0	6,828.14	-
6	DOCUMENT CAMERA, 3.2M pixels	unit				0			0					0	0	26,391.04	-
7	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0			0					0	0	1,091.33	-
8	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0			0					0	0	1,372.55	-
9	ELECTRIC FAN, STAND type, plastic blade	unit				0			0					0	0	1,046.65	-
10	ELECTRIC FAN, WALL type, plastic blade	unit				0			0					0	0	782.00	-
11	FACSIMILE MACHINE, uses thermal paper	unit				0			0					0	0	3,642.83	-
12	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0			0					0	0	1,123.78	-
13	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0			0					0	0	5,191.68	-
14	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0			0					0	0	27,542.94	-
15	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0			0					0	0	8,411.60	-
16	PAPER SHREDDER, cutting width: 3mm-4mm	unit				0			0					0	0	5,927.17	-
17	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0			0					0	0	19,457.98	-
18	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0			0					0	0	6,064.78	-
19	PRINTER, LASER, monochrome, network-ready	unit				0			0					0	0	744.14	-
20	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0			0					0	0	1,379.04	-
21	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0			0					0	0	1,379.04	-
22	Desktop Computer, branded	unit				0			0					0	0	35,887.49	-
23	Laptop Computer, branded	unit				0			0					0	0	36,587.28	-
<b>COMMON COMPUTER SUPPLIES</b>																	
1	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0			0					0	0	709.53	-
2	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0			0					0	0	1,070.78	-
3	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0			0					0	0	796.06	-



4	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0				0				0	0	1,352.00	-
5	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0				0				0	0	620.67	-
6	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0				0				0	0	1,076.19	-
7	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece				0				0				0	0	22.66	-
8	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece				0				0				0	0	3,152.86	-
9	FLASH DRIVE, 16 GB capacity	piece				0				0				0	0	261.75	-
10	MOUSE, optical, USB connection type	unit				0				0				0	0	140.39	-
<b>HANDBOOK ON PROCUREMENT</b>																	
1	HANDBOOK (RA 9184), 7th Edition	piece				0				0				0	0	48.13	-
<b>CONSUMABLES</b>																	
1	DRUM CART, BROTHER DR-3455	cart				0				0				0	0	7,138.56	-
2	INK CART, CANON CL-741, Col.	cart				0				0				0	0	1,041.58	-
3	INK CART, CANON CL-811, Colored	cart				0				0				0	0	1,070.78	-
4	INK CART, CANON PG-740, Black	cart				0				0				0	0	784.16	-
5	INK CART, CANON PG-810, Black	cart				0				0				0	0	811.20	-
6	INK CART, EPSON C13T664100 (T6641), Black	cart	5		5		5		5		5		5	20		264.99	5,299.80
7	INK CART, EPSON C13T664200 (T6642), Cyan	cart	2		2		2		2		2		2	8		264.99	2,119.92
8	INK CART, EPSON C13T664300 (T6643), Magenta	cart	2		2		2		2		2		2	8		264.99	2,119.92
9	INK CART, EPSON C13T664400 (T6644), Yellow	cart	2		2		2		2		2		2	8		264.99	2,119.92
10	INK CART, HP C2P04AA (HP62) Black	cart				0				0				0	0	0.00	-
11	INK CART, HP C2P06AA (HP62) Tri-color	cart				0				0				0	0	0.00	-
12	INK CART, HP C9351AA, (HP21), Black	cart				0				0				0	0	676.00	-
13	INK CART, HP C9352AA, (HP22), Tri-color	cart				0				0				0	0	782.00	-
14	INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0				0	0	1,552.10	-
15	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0				0				0	0	0.00	-
16	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0				0				0	0	0.00	-
17	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0				0				0	0	0.00	-
18	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0				0				0	0	0.00	-
19	INK CART, HP C9401A (HP72) 69ml Gray	cart				0				0				0	0	0.00	-
20	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0				0				0	0	0.00	-
21	INK CART, HP CC640WA, (HP60), Black	cart				0				0				0	0	665.18	-
22	INK CART, HP CC643WA, (HP60), Tri-color	cart				0				0				0	0	784.16	-
23	INK CART, HP CD887AA, (HP703), Black	cart				0				0				0	0	373.15	-
24	INK CART, HP CD888AA, (HP703), Tri-color	cart				0				0				0	0	373.15	-
25	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0				0	0	654.37	-
26	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0				0	0	654.37	-
27	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0				0	0	654.37	-
28	INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0				0	0	1,292.51	-
29	INK CART, HP CH561WA, (HP61), Black	cart				0				0				0	0	670.59	-



30	INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0				0	0	859.87	-
31	INK CART, HP CH565A (HP82) Black	cart				0				0				0	0	0.00	-
32	INK CART, HP CH566A (HP82) Cyan	cart				0				0				0	0	0.00	-
33	INK CART, HP CH567A (HP82) Magenta	cart				0				0				0	0	0.00	-
34	INK CART, HP CH568A (HP82) Yellow	cart				0				0				0	0	0.00	-
35	INK CART, HP CN045AA, (HP950XL), Black	cart				0				0				0	0	1,616.99	-
36	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0				0	0	1,222.21	-
37	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0				0	0	1,227.62	-
38	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0				0	0	1,227.62	-
39	INK CART, HP CN692AA, (HP704), Black	cart				0				0				0	0	373.15	-
40	INK CART, HP CN693AA, (HP704), Tri-color	cart				0				0				0	0	373.15	-
41	INK CART, HP CZ107AA, (HP678), Black	cart				0				0				0	0	379.64	-
42	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0				0				0	0	379.64	-
43	INK CART, HP CZ121A (HP685A), Black	cart				0				0				0	0	380.72	-
44	INK CART, HP CZ122A (HP685A), Cyan	cart				0				0				0	0	259.58	-
45	INK CART, HP CZ123A (HP685A), Magenta	cart				0				0				0	0	259.58	-
46	INK CART, HP CZ124A (HP685A), Yellow	cart				0				0				0	0	259.58	-
47	INK CART, HP F6V26AA (HP680) Tri-color	cart				0				0				0	0	0.00	-
48	INK CART, HP F6V27AA (HP680) Black	cart				0				0				0	0	0.00	-
49	INK CART, HP LoS51AA (HP955) Cyan Original	cart				0				0				0	0	0.00	-
50	INK CART, HP LoS54AA (HP955) Magenta Original	cart				0				0				0	0	0.00	-
51	INK CART, HP LoS57AA (HP955) Yellow Original	cart				0				0				0	0	0.00	-
52	INK CART, HP LoS60AA (HP955) Black Original	cart				0				0				0	0	0.00	-
53	INK CART, HP LoS63AA (HP955XL) Cyan Original	cart				0				0				0	0	0.00	-
54	INK CART, HP LoS66AA (HP955XL) Magenta Original	cart				0				0				0	0	0.00	-
55	INK CART, HP LoS69AA (HP955XL) Yellow Original	cart				0				0				0	0	0.00	-
56	INK CART, HP LoS72AA (HP955XL) Black Original	cart				0				0				0	0	0.00	-
57	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0				0				0	0	0.00	-
58	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0				0				0	0	0.00	-
59	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0				0				0	0	0.00	-
60	INK CART, HP T6M01AA (HP905) Black Original	cart				0				0				0	0	0.00	-
61	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0				0				0	0	0.00	-
62	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0				0				0	0	0.00	-
63	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0				0				0	0	0.00	-
64	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0				0				0	0	0.00	-
65	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0				0				0	0	79.82	-
66	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				0				0	0	753.88	-



67	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				0				0					0	0	78.96	-
68	TONER CART, BROTHER TN-2025, Black	cart				0				0					0	0	2,658.57	-
69	TONER CART, BROTHER TN-2130, Black	cart				0				0					0	0	1,892.80	-
70	TONER CART, BROTHER TN-2150, Black	cart				0				0					0	0	2,720.22	-
71	TONER CART, BROTHER TN-3320, Black	cart				0				0					0	0	3,059.63	-
72	TONER CART, BROTHER TN-3350, Black, for HI 5450DN (CU Printer)	cart				0				0					0	0	4,460.08	-
73	TONER CART, HP CB435A, Black	cart				0				0					0	0	2,914.91	-
74	TONER CART, HP CB540A, Black	cart				0				0					0	0	3,444.90	-
75	TONER CART, HP CE255A, Black	cart				0				0					0	0	7,024.99	-
76	TONER CART, HP CE278A, Black	cart				0				0					0	0	3,239.39	-
77	TONER CART, HP CE285A (HP85A), Black	cart				0				0					0	0	3,009.01	-
78	TONER CART, HP CE310A, Black	cart				0				0					0	0	2,482.27	-
79	TONER CART, HP CE311A, Cyan	cart				0				0					0	0	2,590.43	-
80	TONER CART, HP CE312A, Yellow	cart				0				0					0	0	2,590.43	-
81	TONER CART, HP CE313A, Magenta	cart				0				0					0	0	2,590.43	-
82	TONER CART, HP CE320A, Black	cart				0				0					0	0	2,968.99	-
83	TONER CART, HP CE321A, Cyan	cart				0				0					0	0	3,131.23	-
84	TONER CART, HP CE322A, Yellow	cart				0				0					0	0	3,131.23	-
85	TONER CART, HP CE323A, Magenta	cart				0				0					0	0	3,131.23	-
86	TONER CART, HP CE390A, Black	cart				0				0					0	0	7,998.43	-
87	TONER CART, HP CE400A, Black	cart				0				0					0	0	7,024.99	-
88	TONER CART, HP CE401A, Cyan	cart				0				0					0	0	10,377.95	-
89	TONER CART, HP CE402A, Yellow	cart				0				0					0	0	10,377.95	-
90	TONER CART, HP CE403A, Magenta	cart				0				0					0	0	10,377.95	-
91	TONER CART, HP CE410A, (HP305), Black	cart				0				0					0	0	3,942.43	-
92	TONER CART, HP CE411A, (HP305), Cyan	cart				0				0					0	0	5,618.91	-
93	TONER CART, HP CE412A, (HP305), Yellow	cart				0				0					0	0	5,618.91	-
94	TONER CART, HP CE413A, (HP305), Magenta	cart				0				0					0	0	5,618.91	-
95	TONER CART, HP CE505A, Black	cart				0				0					0	0	4,158.75	-
96	TONER CART, HP CE505X, Black, high cap	cart				0				0					0	0	7,349.47	-
97	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0				0					0	0	0.00	-
98	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0				0					0	0	0.00	-
99	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0				0					0	0	0.00	-
100	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0				0					0	0	0.00	-
101	TONER CART, HP CF280XC	cart				0				0					0	0	7,241.31	-
102	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0				0					0	0	0.00	-
103	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0				0					0	0	0.00	-
104	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0				0					0	0	0.00	-
105	TONER CART, HP CF287A (HP87) black	cart				0				0					0	0	0.00	-
106	TONER CART, HP CF310AC (HP826) black	cart				0				0					0	0	0.00	-
107	TONER CART, HP CF311AC (HP826) cyan	cart				0				0					0	0	0.00	-
108	TONER CART, HP CF312AC (HP826) yellow	cart				0				0					0	0	0.00	-



109	TONER CART, HP CF313AC (HP826) magenta	cart			0				0					0	0	0.00	-
110	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart			0				0					0	0	0.00	-
111	TONER CART, HP CF350A Black LJ	cart			0				0					0	0	0.00	-
112	TONER CART, HP CF351A Cyan LJ	cart			0				0					0	0	0.00	-
113	TONER CART, HP CF352A Yellow LJ	cart			0				0					0	0	0.00	-
114	TONER CART, HP CF353A Magenta LJ	cart			0				0					0	0	0.00	-
115	TONER CART, HP CF360A (HP508A) Black LaserJet	cart			0				0					0	0	0.00	-
116	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart			0				0					0	0	0.00	-
117	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart			0				0					0	0	0.00	-
118	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart			0				0					0	0	0.00	-
119	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart			0				0					0	0	0.00	-
120	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart			0				0					0	0	0.00	-
121	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart			0				0					0	0	0.00	-
122	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart			0				0					0	0	0.00	-
123	TONER CART, HP CF400A (HP201A) Black LaserJet	cart			0				0					0	0	0.00	-
124	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart			0				0					0	0	0.00	-
125	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart			0				0					0	0	0.00	-
126	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart			0				0					0	0	0.00	-
127	TONER CART, HP CF410A (HP410A) black	cart			0				0					0	0	0.00	-
128	TONER CART, HP CF410XC (HP410XC) black	cart			0				0					0	0	0.00	-
129	TONER CART, HP CF411A (HP410A) cyan	cart			0				0					0	0	0.00	-
130	TONER CART, HP CF411XC (HP410XC) cyan	cart			0				0					0	0	0.00	-
131	TONER CART, HP CF412A (HP410A) yellow	cart			0				0					0	0	0.00	-
132	TONER CART, HP CF412XC (HP410XC) yellow	cart			0				0					0	0	0.00	-
133	TONER CART, HP CF413A (HP410A) magenta	cart			0				0					0	0	0.00	-
134	TONER CART, HP CF413XC (HP410XC) magenta	cart			0				0					0	0	0.00	-
135	TONER CART, HP Q2612A, Black	cart			0				0					0	0	3,228.58	-
136	TONER CART, HP Q5942A, Black	cart			0				0					0	0	7,782.11	-
137	TONER CART, HP Q7553A, Black	cart			0				0					0	0	4,050.59	-
138	TONER CART, LEXMARK E360H1P, Black	cart			0				0					0	0	9,229.29	-
139	TONER CART, LEXMARK T650A11P, Black	cart			0				0					0	0	10,015.62	-
140	TONER CART, SAMSUNG MLT-D101S, Black	cart			0				0					0	0	2,747.26	-
141	TONER CART, SAMSUNG MLT-D103S, Black	cart			0				0					0	0	3,028.48	-
142	TONER CART, SAMSUNG MLT-D104S, Black	cart			0				0					0	0	2,541.76	-
143	TONER CART, SAMSUNG MLT-D105L, Black	cart			0				0					0	0	2,898.69	-
144	TONER CART, SAMSUNG MLT-D108S, Black	cart			0				0					0	0	2,855.42	-
145	TONER CART, SAMSUNG MLT-D203E, Black	cart			0				0					0	0	7,403.55	-
146	TONER CART, SAMSUNG MLT-D203L, Black	cart			0				0					0	0	4,802.30	-
147	TONER CART, SAMSUNG MLT-D203U, black	cart			0				0					0	0	9,842.56	-



148	TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0	0	9,572.16	-
149	TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0	0	5,267.39	-
150	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0				0	0	4,531.90	-
151	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart				0				0				0	0	6,312.22	-
152	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0				0				0	0	13,935.33	-
																46,185.60	

**B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

COMMON ELECTRICAL SUPPLIES																	
1						0				0				0	0		-
2						0				0				0	0		-
3						0				0				0	0		-
4						0				0				0	0		-
5						0				0				0	0		-
COMMON OFFICE EQUIPMENT																	
1						0				0				0	0		-
2						0				0				0	0		-
3						0				0				0	0		-
4						0				0				0	0		-
5						0				0				0	0		-
COMMON OFFICE SUPPLIES																	
1						0				0				0	0		-
2						0				0				0	0		-
3						0				0				0	0		-
4						0				0				0	0		-
5						0				0				0	0		-
COMMON JANITORIAL SUPPLIES																	
1						0				0				0	0		-
2						0				0				0	0		-
3						0				0				0	0		-
4						0				0				0	0		-
5						0				0				0	0		-
CONSUMABLES																	
1						0				0				0	0		-
2						0				0				0	0		-
3						0				0				0	0		-
4						0				0				0	0		-
5						0				0				0	0		-
Office Equipment and Accessories																	
1						0				0				0	0		-
2						0				0				0	0		-
3						0				0				0	0		-
4						0				0				0	0		-



5					0				0					0		0		
<b>Office Supplies</b>																		
1	Ball pen, black (12pcs/box)	box	2		2		2		2		2		2		2	8	106.50	852.00
2	Pentel pen	pcs	12		12				0				0		12	28.75	345.00	
3	THERMAL PAPER (for reader)	roll	1000		1000				0				0	1000	32.00	32,000.00		
4	FASTENER	box	5		5		5		5		5		5	20	32.00	640.00		
5	SIGN PEN - GREEN	pcs	12		12		12		12		12		0	36	18.08	650.88		
6	PASTE	pcs	5		5				0				0	5	34.04	170.20		
7	BOND PAPER WITH LOGO - LONG	ream	1		1				0	1	1		0	2	1,040.00	2,080.00		
8	BOND PAPER WITH LOGO - A4	ream	1		1				0	1	1		0	2	1,040.00	2,080.00		
9	REQUISITION AND ISSUE SLIP	ream			0		3		3				0	3	3	6	330.00	1,980.00
10	GATE PASS	ream			0		3		3				0	3	3	6	330.00	1,980.00
11	RETURNED MATERIALS SLIP	ream			0		3		3				0	3	3	6	330.00	1,980.00
12	PUMP OPERATOR'S DAILY REPORT	ream			0		5		5				0	5	5	10	330.00	3,300.00
13	BUDGET UTILIZATION REQUEST	ream			0		2		2				0	2	2	4	330.00	1,320.00
14	PURCHASE REQUEST	ream			0		2		2				0	2	2	4	330.00	1,320.00
15	DISBURSEMENT VOUCHER	ream			0		2		2				0	2	2	4	330.00	1,320.00
16	APPLICATION FORMS (SET)	ream			0		8		8				0	8	8	16	330.00	5,280.00
17	CONSTRUCTION ORDER	ream			0		3		3				0	3	3	6	330.00	1,980.00
18	DEVELOP INEO 4020 - IMAGING UNIT	unit	1		1		1		1		1		1	1	4	3,500.00	14,000.00	
19	Develop Ineo 4020-Toner	unit	1		1				0		1		1		0	2	11,800.00	23,600.00
20	COLUMNAR BOOK - 22 COLUMNS	pcs	10		10				0				0	10	10	20	44.70	894.00
21	COLUMNAR BOOK - 4 COLUMNS	pcs	10		10		10		10				0	10	10	30	26.60	798.00
22	COLUMNAR BOOK - 10 COLUMNS	pcs	10		10		10		10				0	10	10	30	26.60	798.00
23	Fastener Long	box	2		2		2		2				0	4	143.65	574.60		
24	CN053AA (932XL) - Black	cart	7		7				0		7		7		0	14	1,550.00	21,700.00
25	CN054AA (933XL) - Cyan	cart	4		4				0		4		4		0	8	770.00	6,160.00
26	CN055AA (934XL) - Magenta	cart	4		4				0		4		4		0	8	770.00	6,160.00
27	CN056AA (935XL) - Yellow	cart	4		4				0		4		4		0	8	770.00	6,160.00
28	Pump Operator's Weekly Report	ream	10		10				0				0	10	330.00	3,300.00		
29	Ribbon for Epson TMU220	pcs	100		100				0				0	50	50	150	100.00	15,000.00
<b>Audio and visual presentation and composing equipment</b>																		
1					0				0				0		0			-
2					0				0				0		0			-
3					0				0				0		0			-
4					0				0				0		0			-
5					0				0				0		0			-
<b>Photographic or filming or video equipment</b>																		
1					0				0				0		0			-
2					0				0				0		0			-
3					0				0				0		0			-
4					0				0				0		0			-
5					0				0				0		0			-
<b>Cleaning Equipment and Supplies</b>																		
1	Dishwashing Liquid	pack			0		10		10				0	10	10	20	41.75	835.00
2	Garbage Bag (3pcs./pack)	pack			0		5		5				0	5	5	10	273.50	2,735.00
3	Liquid Soap (225 ml)	bottle			0		10		10				0	10	10	20	70.45	1,409.00



4	Zonrox (900 ml)	bottle			0		5		5			0		5		5	10	48.00	480.00
5	Muriatic Acid (100ml)	bottle			0		5		5			0		5		5	10	87.50	875.00
6	Air Freshner (2 in 1 pack)	pack			0		10		10			0		10		10	20	185.00	3,700.00
7	Air Freshner	refill			0		15		15			0		15		15	30	151.75	4,552.50
8	Scouring Pad w/ Foam	pcs.			0		10		10			0		10		10	20	19.75	395.00
9	Insecticide	bottle			0		5		5			0		5		5	10	277.25	2,772.50
10	Battery 9V for Smoke Alarm	pcs			0		10		10			0		10		10	20	80.00	1,600.00
11	Mopper	pcs			0		2		2			0		2		2	4	279.75	1,119.00
<b>Paper Materials and Products</b>																			
1					0				0			0				0	0		-
2					0				0			0				0	0		-
3					0				0			0				0	0		-
4					0				0			0				0	0		-
5					0				0			0				0	0		-
<b>Lighting and fixtures and accessories</b>																			
1					0				0			0				0	0		-
2					0				0			0				0	0		-
3					0				0			0				0	0		-
4					0				0			0				0	0		-
5					0				0			0				0	0		-
<b>Electrical equipment and components and supplies</b>																			
1					0				0			0				0	0		-
2					0				0			0				0	0		-
3					0				0			0				0	0		-
4					0				0			0				0	0		-
5					0				0			0				0	0		-
<b>Computer Supplies</b>																			
1					0				0			0				0	0		-
2					0				0			0				0	0		-
3					0				0			0				0	0		-
4					0				0			0				0	0		-
5					0				0			0				0	0		-
<b>Computer Equipment and Accessories</b>																			
1					0				0			0				0	0		-
2					0				0			0				0	0		-
3					0				0			0				0	0		-
4					0				0			0				0	0		-
5					0				0			0				0	0		-
<b>*Other Categories</b>																			
1	Plastic Saddle Clamp 2x3/4	pcs.	50	50					0	50	50					0	100	982.50	98,250.00
2	Plastic Saddle Clamp 3x3/4	pcs.	25	25					0	25	25					0	50	1,050.00	52,500.00
3	Plastic Saddle Clamp 4x3/4	pcs.	25	25					0	25	25					0	50	1,187.50	59,375.00
4	Plastic Tee 3/4	pcs.	60	60					0	60	60					0	120	257.00	30,840.00
5	BSCAdaptor 1/2	pcs.	250	250					0	250	250					0	500	205.00	102,500.00
6	BSCAdaptor 3/4	pcs.	300	300					0	300	300					0	600	270.00	162,000.00
7	St. Elbow 3/4	pcs.	175	175					0	175	175					0	350	50.50	17,675.00
8	Elbow 1/2	pcs.	300	300	350	350			300	300	300	350	350	350	350	1300	32.00	41,600.00	



9	Elbow 3/4	pcs.	300	300			0		300		300			0	600	46.50	27,900.00
10	Elbow Reducer 3/4x1/2	pcs.	250	250		250	250		250		250		250	250	1000	51.00	51,000.00
11	Teflon Tape	pcs.	1250	1250		1250	1250		1250		1250		1250	1250	5000	18.00	90,000.00
12	Water Meter	pcs.	250	250		300	300		250		250		300	300	1100	1,350.00	1,485,000.00
13	PE Pipe 1/2	mtrs.	500	500			0		500		500			0	1000	15.00	15,000.00
14	PE Pipe 3/4	mtrs.	750	750		750	750		750		750		750	750	3000	24.00	72,000.00
15	Union Coupling 1/2	pcs.	200	200			0		200		200			0	400	115.20	46,080.00
16	Union Coupling 3/4	pcs.	250	250			0		250		250			0	500	144.00	72,000.00
17	Tee 1/2	pcs.	100	100			0		100		100			0	200	42.00	8,400.00
18	Tee 3/4	pcs.	300	300			0		300		300			0	600	57.00	34,200.00
19	GI Coupling 1/2	pcs.	250	250			0		250		250			0	500	25.00	12,500.00
20	GI Coupling 3/4	pcs.	400	400			0		400		400			0	800	31.50	25,200.00
21	Plug 1/2	pcs.	50	50			0				0			0	50	22.00	1,100.00
22	Plug 3/4	pcs.	50	50			0				0			0	50	27.00	1,350.00
23	Plastic Saddle Clamp 8x3/4	pcs.	50	50			0				0			0	50	2,619.75	130,987.50
24	St. Elbow 1/2	pcs.	400	400			0		400		400			0	800	35.00	28,000.00
25	Plastic Saddle Clamp 6x3/4	pcs.	50	50			0				0			0	50	1,437.20	71,860.00
26	Plastic Tee 1/2	pc.	50	50			0				0			0	50	216.00	10,800.00
27	SDR 11, 32mm	roll	500	500			0		500		500			0	1000	38.00	38,000.00
28	Chlorine	boxes	45	45		45	45		45		45		45	45	180	4,050.00	729,000.00
29	STC"4	pc	5	5			0		5		5			0	10	3,900.00	39,000.00
30	STC"6	pc	5	5			0				0			0	5	8,500.00	42,500.00
31	Chlorinator Hose	mtrs.	100	100		100	100				0	100		100	300	35.00	10,500.00
32	Gate Valve "2	pc.	4	4			0				0			0	4	6,100.00	24,400.00
33	Elbow 1"	pc.	5	5			0				0			0	5	30.00	150.00
34	St. Elbow 1"	pcs.	10	10			0				0			0	10	37.00	370.00
35	Adaptor 2"	pcs.	3	3			0				0			0	3	642.85	1,928.55
36	GI Pipe 3/4	pcs.	60	60			0		60		60			0	120	413.00	49,560.00
37	GI Pipe 1/2	pcs.	50	50			0		50		50			0	100	343.00	34,300.00
38	Tee 63mm	pcs	3	3			0				0			0	3	1,450.00	4,350.00
39	GI Nipple 3/4x3	pcs	100	100			0		100		100			0	200	19.00	3,800.00
40	STC 2"	pc.	10	10			0				0			0	10	2,000.00	20,000.00
41	STC 3"	pcs.	8	8			0				0			0	8	2,410.00	19,280.00
42	STC 8"	pcs.	3	3			0				0			0	3	13,880.00	41,640.00
43	GI Tee 1x3/4	pcs.	20	20			0				0			0	20	35.00	700.00
44	Plastic Saddle Clamp 8x1	pcs.	10	10			0				0			0	10	2,646.00	26,460.00
45	Bolts and Nuts 1/2 x3	pcs.	10	10			0				0			0	10	21.00	210.00
46	Nut 1/2	pcs.	10	10			0				0			0	10	7.00	70.00
47	Nut 5/8	pcs.	20	20			0				0			0	20	8.00	160.00
48	Plastic Valve Box Cover	pcs.	10	10			0				0			0	10	1,200.00	12,000.00
49	Plastic Tee Reducer 3/4x1/2	pcs.	10	10			0				0			0	10	308.00	3,080.00
50	HDPE Pipe SDR13.6, 63mmx60m	unit	100	100			0		100		100			0	200	150.00	30,000.00
51	Pipe Wrench #12	pc.	5	5			0				0			0	5	1,640.00	8,200.00
52	Pipe Wrench #14	pc.	5	5			0				0			0	5	1,800.00	9,000.00
53	Pipe Threader 1/2	pc.	3	3			0				0			0	3	4,720.00	14,160.00
54	Pipe Threader 3/4	pc.	3	3			0				0			0	3	4,720.00	14,160.00
55	Ball Valve 1"	pc.	15	15			0				0			0	15	855.00	12,825.00



56	Gate Valve 6"	pc.		3		3				0				0			0	3	14,923.00	44,769.00
57	GI Nipple 3/4x4	pc.		400		400				0		400		400			0	800	21.00	16,800.00
58	France Coupling 3/4	pc.		50		50				0		50		50			0	100	48.00	4,800.00
59	Rubber Gasket 2 for STC	pcs.		10		10				0				0			0	10	85.00	850.00
60	Bolts and Nuts 5/8 x 2 1/2	pcs.		10		10				0				0			0	10	60.00	600.00
61	Bolts and Nuts 1/2 x 2 1/2	pcs.		10		10				0				0			0	10	48.00	480.00
62	Water Meter Protector	pcs.				0		500		500		500		500		500	500	1500	42.00	63,000.00
63	Nipple 1/2x2	pcs.		100		100				0		100		100			0	200	15.00	3,000.00
64	GI Elbow 2"	pc.		5		5				0				0			0	5	141.00	705.00
65	Nipple 3/4x6	pcs.		50		50				0		50		50			0	100	26.00	2,600.00
66	Water Meter 1"	pcs.		7		7				0				0			0	7	3,969.00	27,783.00
67	GI Nipple 1/2x3 S40	pcs.		250		250				0		250		250			0	500	17.00	8,500.00
68	STC 6" with Brass Grip	pcs.		3		3				0				0			0	3	8,495.00	25,485.00
69	DPD Chlorine Regeant	pcs.		10		10				0		10		10			0	20	1,549.00	30,980.00
70	Gate Valve 4"	pc.		5		5				0				0			0	5	11,200.00	56,000.00
71	STC 8" with Brass Grip	pc.		5		5				0				0			0	5	15,600.00	78,000.00
72	Brass Angle Valve 3/4"	pcs		600		600				0		600		600			0	1200	630.00	756,000.00
73	Pressure Gauge 2"	pcs		3		3				0				0			0	3	1,350.00	4,050.00
74	PE Pipe 3"	mtrs.		20		20				0				0			0	20	342.40	6,848.00
75	GI Nipple 1/2x4	pcs.		200		200				0		200		200			0	400	19.00	7,600.00
76	Bushing 3/4x1/2	pcs.		300		300				0		300		300			0	600	31.00	18,600.00
77	GI Nipple 3/4x2	pcs		250		250				0		250		250			0	500	16.00	8,000.00
78	GI Pipe #2 Super A	pcs.		3		3				0				0			0	3	3,696.00	11,088.00
79	GI Wire	roll		5		5				0				0			0	5	62.00	310.00
80	Neltex Pipe #6	pcs		5		5				0				0			0	5	1,275.00	6,375.00
81	Sandmix	load		5		5				0				0			0	5	1,355.00	6,775.00
82	Baby Roller	pc		5		5				0				0			0	5	47.00	235.00
83	Advance	bags		20		20		20		20		20		20		20	20	80	206.00	16,480.00
84	Pipe 4"	mtrs.		10		10				0		10		10			0	20	509.58	10,191.60
85	Water Meter 4"	pcs.		2		2				0				0			0	2	45,900.00	91,800.00
86	CI Tee 4x4	pcs.		2		2				0				0			0	2	6,400.00	12,800.00
87	Transition Coupling 4"	pcs.		2		2				0				0			0	2	3,195.00	6,390.00
88	Slip-on-flange 8 Holes	pcs.		2		2				0				0			0	2	1,070.00	2,140.00
89	Butterfly Valve 4"	pcs.		2		2				0				0			0	2	4,057.32	8,114.64
90	GI Pipe 4" Super A	pcs.		2		2				0				0			0	2	9,900.00	19,800.00
91	GI Elbow 4"	pcs.		2		2				0				0			0	2	750.00	1,500.00
92	Flat Latex Paint	tin		6		6				0				0			0	6	1,870.00	11,220.00
93	Semi Gloss Latex Paint	tin		6		6				0				0			0	6	2,190.00	13,140.00
94	Acrycolor Paint - Thalo Blue	liter		3		3				0				0			0	3	110.00	330.00
95	Tinting Color - Thalo Blue	liter		3		3				0				0			0	3	320.00	960.00
96	Paint Brush 1-1/2	pcs		7		7				0				0			0	7	30.00	210.00
97	Paint Thinner	gal		3		3				0				0			0	3	200.00	600.00
98	#120 Sanding Paper	pcs		30		30				0				0			0	30	15.00	450.00
99	#7 roller foam w/ handle	pcs		30		30				0				0			0	30	85.00	2,550.00
100	#7 roller foam w/o handle	pcs		50		50				0				0			0	50	50.00	2,500.00
101	Epoxy Primer - gray	gal		32		32				0				0			0	32	750.00	24,000.00
102	Reducer	gal		9		9				0				0			0	9	480.00	4,320.00




103	#4 roller foam (tela)	pcs		28	28			0			0			0	28	50.00	1,400.00
104	Patching Compound	kg		13	13			0			0			0	13	25.00	325.00
105	QDE-White	tin		3	3			0			0			0	3	2,300.00	6,900.00
106	Roof Guard	tin		2	2			0			0			0	2	2,000.00	4,000.00
107	#4 Paint Brush	pcs		3	3			0			0			0	3	65.00	195.00
108	Epoxy Primer white w/ catalyst	gal		27	27			0			0			0	27	820.00	22,140.00
109	Epoxy Enamel white w/ catalyst	gal		40	40			0			0			0	40	1,040.00	41,600.00
110	Paint Brush #2	pcs		5	5			0			0			0	5	35.00	175.00
111	Threaded rod	pcs.	5		5			0			0			0	5	500.00	2,500.00
112	Nut 3/4	pcs.	50		50		50	0	50		0			0	100	15.00	1,500.00
113	Gate Valve 8" M/M	pc.	1		1			0			0			0	1	28,940.00	28,940.00
114	Rubber Gasket for STC 8"	PCS	10		10			0			0			0	10	290.00	2,900.00
115	Rubber Gasket for STC 6"	PCS	10		10			0			0			0	10	260.00	2,600.00
116	Chlorine Injector	unit	3		3			0			0			0	3	3,800.00	11,400.00
117	Repair and Maintenance of Pumping Equipment	lot	1		1	1	1	1	1	1	1	1	1	1	4	50,000.00	200,000.00
<b>C. TOTAL (A + B):</b>															<b>P</b>	<b>5,909,306.57</b>	
<b>D. ADDITIONAL PROVISION FOR INFLATION</b>															<b>P</b>	<b>590,930.66</b>	
<b>E. GRAND TOTAL (C + D)</b>															<b>P</b>	<b>6,500,237.23</b>	
<b>F. APPROVED BUDGET BY THE AGENCY</b>																	
<b>G. MONTHLY CASH REQUIREMENTS</b>																	
G.1 Available at Procurement Service Stores				12,483.45		11,201.25		11,201.25		11,299.65						<b>P</b>	46,185.60
G.2 Other Items not available at PS but regularly purchased from				2,723,180.95		755,695.76		1,623,605.76		760,638.50						<b>P</b>	5,863,120.97
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>				<b>2,735,664.40</b>		<b>766,897.01</b>		<b>1,634,807.01</b>		<b>771,938.15</b>						<b>P</b>	<b>5,909,306.57</b>

\*Other categories that are not indicated herein

\*\*Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.


Prepared by:

  
 EMERSON M. SARABIA  
 Property/Supply Officer

Certified Funds Available /  
 Certified Appropriate Funds Available:

  
 VICTORIA N. MARIANO  
 Accountant /  
 Local Budget Officer

Approved by:

  
 ENGR. JOEL FELIX H. BERNARDO  
 Head of Office/Agency

Date: 11/23/2017