

**SANTA ROSA (N.E.) WATER DISTRICT  
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2016**

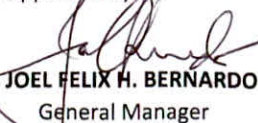
KEY RESULT AREA (E.O. No. 43)	PROGRAMS/PROJECTS	IMPLEMENTING UNIT	BENEFICIARIES	TARGET/POW	STATUS OF IMPLEMENTATION	ACCOMPLISHMENT
Transparent, Accountable and Participatory Governance	<b>Compliance with the Anti-Red Tape Act</b> -Posting of Citizen's Charter at SRWD Office and Website -Provision of fast lane for Senior Citizens, Pregnant Women and Persons with Disability -Provision of Public Assistance Desk	Administrative/ Commercial	All SRWD existing and other prospective concessionaires		Continuing Program	
	<b>Compliance with the Transparency Seal</b> -Development and Updating of SRWD Website	Administrative				
Empowerment of the Poor and Vulnerable	<b>Improvement of Water Supply System</b> -Additional Pumping Station (Barangay Mapalad) -Rehabilitation of Pumping Station (Barangay Malacañang) -Additional Pumping Station (Barangay La Fuente) -Proposed Pumping Station (Barangay Soledad)	Engineering & Maintenance/ Production	252 existing & other prospective concessionaires in Purok 2, 3, 4	2M	Completed	Additional PS
			919 existing & other prospective concessionaires	250K	Completed	PS Rehabilitation
			Existing & other prospective concessionaires	2.6M	On-going	
			Existing & other prospective concessionaires	3M	Proposed	Lot Purchase
	<b>Reduction of Non-Revenue Water</b> -Replacement/Maintenance of water meters	Commercial	Existing concessionaires	water meters	Continuing Program	145 meters replaced
	<b>Increase in Service Connection</b> -New Service Connection	Commercial	SRWD prospective concessionaires	535 Service Connections	Continuing Program	607 New SC as of August 31, 2016
	<b>Corporate Social Responsibility</b> -Water Station during Brigada Eskwela and Town Fiesta -Gender and Development Program	Administrative	Activity Participants	5K	Completed	
			SRWD female employees & spouses of male employees	5% of Budget	Continuing Program	
Rapid, Inclusive and Sustained Economic Growth	<b>Customer Service Improvement Program</b> -Improvement of Facilities -Message Cast Information Dissemination	Administrative/ Commercial	All SRWD existing and other prospective concessionaires	500K	Completed	
				45K	Continuing Program	
Integrity of the environment and Climate Change Adaptation and Mitigation	<b>Implementation of Measures on Water Supply to Address the Effects of El Niño</b> -Maintaining an active database of existing water sources -Enforcement of SRWD policies on water conservation, unauthorized use and pilferage with appropriate sanctions -Formulate Procurement Plan for the required support facilities and equipment -Watershed Protection/Tree Planting Activity	Production/ Maintenance Administrative/ Commercial	All SRWD existing and other prospective concessionaires		Continuing Program	
				30K		Scheduled on October 7, 2016

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