


**SANTA ROSA (N.E.) WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2018**

KEY RESULT AREA (E.O. No. 43)	PROGRAMS/PROJECTS	IMPLEMENTING UNIT	BENEFICIARIES	TARGET/POW	STATUS OF IMPLEMENTATION	ACCOMPLISHMENT
Transparent, Accountable and Participatory Governance	Compliance with the Anti-Red Tape Act -Posting of Citizen's Charter at SRWD Office and Website -Provision of fast lane for Senior Citizens, Pregnant Women and Persons with Disability -Provision of Public Assistance Desk	Administrative/ Commercial	All SRWD existing and other prospective concessionaires		Continuing Program	
	Compliance with the Transparency Seal -Development and Updating of SRWD Website	Administrative				
Empowerment of the Poor and Vulnerable	Improvement of Water Supply System -Upgrade of Pumping Station (Barangay Rajal) -Upgrade of Pumping Station (Barangay Gomez) -Proposed Pumping Station (Barangay Soledad) -Proposed Pumping Station (Barangay Soledad) -Proposed Treatment Plant Site (Barangay Mapalad)	Engineering & Maintenance/ Production	over 3000 existing & other prospective concessionaires	300K	Completed	PS Upgrade
			Existing & other prospective concessionaires	700K	Completed	PS Upgrade
			Existing & other prospective concessionaires	5.2M	Completed	Additional PS
			Existing & other prospective concessionaires	2.4M	Completed	Backfill/Fencing of Lot
			over 3000 existing & other prospective concessionaires	1.0M	Completed	Lot Purchase
			Reduction of Non-Revenue Water -Replacement/Maintenance of water meters	Commercial	Existing concessionaires with obsolete water meters	water meters
	Increase in Service Connection -New Service Connection	Commercial	SRWD prospective concessionaires	640 Service Connections	Continuing Program	763 New SC as of December 31, 2018
	Corporate Social Responsibility -Water Station during Brigada Eskwela and Town Fiesta -Gender and Development Program	Administrative	Activity Participants	5K	Completed	
SRWD concessionaires	5% of Budget		Continuing Program			
Rapid, Inclusive and Sustained Economic Growth	Customer Service Improvement Program -Network Improvement/CCTV Surveillance of Pumping Stations -Message Cast Information Dissemination	Administrative/ Commercial	All SRWD existing and other prospective concessionaires	1.5M	Installed	Network/Security Upgrade
				60K	Continuing Program	
Integrity of the environment and Climate Change Adaptation and Mitigation	Implementation of Measures on Water Supply to Address the Effects of El Niño -Maintaining an active database of existing water sources -Enforcement of SRWD policies on water conservation, unauthorized use and pilferage with appropriate sanctions -Formulate Procurement Plan for the required support facilities and equipment	Production/ Maintenance Administrative/ Commercial	All SRWD existing and other prospective concessionaires		Continuing Program	


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