

SANTA ROSA (N.E.) WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2019


KEY RESULT AREA (E.O. No. 43)	PROGRAMS/PROJECTS	IMPLEMENTING UNIT	BENEFICIARIES	TARGET/POW	STATUS OF IMPLEMENTATION	ACCOMPLISHMENT
Transparent, Accountable and Participatory Governance	Compliance with the Anti-Red Tape Act -Posting of Citizen's Charter at SRWD Office and Website -Provision of fast lane for Senior Citizens, Pregnant Women and Persons with Disability -Provision of Public Assistance Desk	Administrative/ Commercial	All SRWD existing and other prospective concessionaires		Continuing Program	
	Compliance with the Transparency Seal -Development and Updating of SRWD Website	Administrative				
Empowerment of the Poor and Vulnerable	Improvement of Water Supply System -Additional Pumping Station (Barangay Soledad) -Upgrade of Pumping Station (Barangay Soledad) -Pipe Laying (Barangay Soledad) -Pipe Laying (Barangay San Pedro) -Lightning Protection (Rajal PS)	Engineering & Maintenance/ Production	Existing & other prospective concessionaires	1.05M	Completed	Additional PS
				1.22M	Completed	Backfill/Fencing of PS lot
				1.08M	Completed	Additional Pipelines
				200K	Completed	Additional Pipelines
				337K	Completed	Power Surge Protection
	Reduction of Non-Revenue Water -Replacement/Maintenance of water meters	Commercial	Existing concessionaires with obsolete water meters	water meters	Continuing Program	264 meters replaced
Increase in Service Connection -New Service Connection	Commercial	SRWD prospective concessionaires	550 Service Connections	Continuing Program	680 New SC as of December 31, 2019	
Corporate Social Responsibility -Water Station during Brigada Eskwela -Gender and Development Program	Administrative	Activity Participants	5K	Completed		
		SRWD concessionaires	5% of Budget	Continuing Program		
Rapid, Inclusive and Sustained Economic Growth	Customer Service Improvement Program -SCADA System/CCTV Surveillance of Pumping Stations -Command Center -Message Cast Information Dissemination	Engineering & Maintenance/ Commercial	All SRWD existing and other prospective concessionaires			
				3.3M	Installed	Network/Security Upgrade
				2.1M	Completed	Improvement of Facilities
				60K	Continuing Program	
Integrity of the environment and Climate Change Adaptation and Mitigation	Implementation of Measures on Water Supply to Address the Effects of El Niño -Maintaining an active database of existing water sources -Enforcement of SRWD policies on water conservation, unauthorized use and pilferage with appropriate sanctions -Formulate Procurement Plan for the required support facilities and equipment	Production/ Maintenance Administrative/ Commercial	All SRWD existing and other prospective concessionaires		Continuing Program	

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